

LAPORAN REALISASI ANGGARAN TAHUN 2010
BULAN APRIL 2010

SATKER/KODE SATKER : (401472) Pengadilan Agama Lumajang
PROPINSI : (0500) Jawa Timur
BAGIAN ANGGARAN : (005) Mahkamah Agung RI
NO. DIPA : 0207/005-01.2/XV/2010

| NO | KODE | JENIS BELANJA/MAK | PAGU DIPA | REALISASI S/D BULAN LALU | | REALISASI BULAN INI | | REALISASI S/D BULAN INI | | SISA DANA S/D BULAN INI | | KETERANGAN |
|----|--------|--|----------------------|--------------------------|--------------|---------------------|--------------|-------------------------|--------------|-------------------------|---------------|------------|
| | | | | TOTAL | % | TOTAL | % | TOTAL | % | TOTAL | % | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 1 | 51 | BELANJA PEGAWAI | 1.135.751.000 | 262.261.051 | 23,09 | 126.783.415 | 11,16 | 389.044.466 | 34,25 | 746.706.534 | 65,75 | |
| | 511111 | Belanja Gaji Pokok PNS | 597.806.000 | 147.950.300 | 24,75 | 87.071.600 | 14,57 | 235.021.900 | 39,31 | 362.784.100 | 60,69 | |
| | 511119 | Belanja Pembulatan | 12.000 | 2.262 | 18,85 | 1.019 | 8,49 | 3.281 | 27,34 | 8.719 | 72,66 | |
| | 511121 | Belanja Tunj. Suami/Isteri PNS | 52.393.000 | 13.171.100 | 25,14 | 6.908.610 | 13,19 | 20.079.710 | 38,33 | 32.313.290 | 61,67 | |
| | 511122 | Belanja Tunj. Anak PNS | 18.013.000 | 4.685.234 | 26,01 | 2.882.938 | 16,00 | 7.568.172 | 42,02 | 10.444.828 | 57,98 | |
| | 511123 | Belanja Tunj. Struktural PNS | 31.850.000 | 6.215.000 | 19,51 | 1.520.000 | 4,77 | 7.735.000 | 24,29 | 24.115.000 | 75,71 | |
| | 511124 | Belanja Tunj. Fungsional PNS | 256.815.000 | 58.890.000 | 22,93 | 21.790.000 | 8,48 | 80.680.000 | 31,42 | 176.135.000 | 68,58 | |
| | 511125 | Belanja Tunj. PPH PNS | 42.736.000 | 8.139.155 | 19,05 | 2.864.648 | 6,70 | 11.003.803 | 25,75 | 31.732.197 | 74,25 | |
| | 511126 | Belanja Tunj. Beras PNS | 30.006.000 | 13.788.000 | 45,95 | 3.459.600 | 11,53 | 17.247.600 | 57,48 | 12.758.400 | 42,52 | |
| | 512211 | Belanja Uang Lembur | 11.080.000 | - | - | - | - | - | - | 11.080.000 | 100,00 | |
| | 511129 | Belanja Uang Makan PNS | 95.040.000 | 9.420.000 | 9,91 | 285.000 | 0,30 | 9.705.000 | 10,21 | 85.335.000 | 89,79 | |
| 2 | 52 | BELANJA BARANG | 297.865.000 | 24.678.997 | 8,29 | 55.722.209 | 18,71 | 82.451.206 | 27,68 | 215.413.794 | 72,32 | |
| | 521113 | Belanja untuk menambah daya tahan tubuh | 6.600.000 | - | - | 1.100.000 | 16,67 | 1.100.000 | 16,67 | 5.500.000 | 83,33 | |
| | 521119 | Belanja Barang Operasional Lainnya | 6.800.000 | - | - | 4.750.000 | 69,85 | 6.800.000 | 100,00 | - | - | |
| | 523111 | Belanja Pemeliharaan Gedung dan Bangunan | 12.426.000 | - | - | 4.495.000 | 36,17 | 4.495.000 | 36,17 | 7.931.000 | 63,83 | |
| | 523121 | Belanja Pemeliharaan Peralatan dan Mesin | 22.605.000 | 7.565.171 | 33,47 | 7.629.513 | 33,75 | 15.194.684 | 67,22 | 7.410.316 | 32,78 | |
| | 522111 | Belanja Langganan Daya dan Jasa | 34.363.000 | 3.799.326 | 11,06 | 7.942.946 | 23,11 | 11.742.272 | 34,17 | 22.620.728 | 65,83 | |
| | 521114 | Belanja Pengiriman surat dinas pos pusat | 3.000.000 | - | - | 926.500 | 30,88 | 926.500 | 30,88 | 2.073.500 | 69,12 | |
| | 521111 | Belanja Keperluan perkantoran | 156.900.000 | 9.214.500 | 5,87 | 17.627.250 | 11,23 | 26.841.750 | 17,11 | 130.058.250 | 82,89 | |
| | 521115 | Belanja Honor Pengelola Keuangan | 15.900.000 | - | - | 2.650.000 | 16,67 | 2.650.000 | 16,67 | 13.250.000 | 83,33 | |
| | 524111 | Belanja Perjalanan biasa (DN) | 13.000.000 | 2.500.000 | 19,23 | 2.200.000 | 16,92 | 4.700.000 | 36,15 | 8.300.000 | 63,85 | |
| | 524119 | Belanja perjalanan lainnya (DN) | 8.500.000 | - | - | - | - | - | - | 8.500.000 | 100,00 | |
| | 521211 | Belanja Bahan (penanganan Perkara) | 17.471.000 | 1.600.000 | 9,16 | 6.401.000 | 36,64 | 8.001.000 | 45,80 | 9.470.000 | 54,20 | |
| | 521114 | Belanja pengiriman surat (penanganan Perkara) | 300.000 | - | - | - | - | - | - | 300.000 | 100,00 | |
| 3 | 53 | BELANJA MODAL | 54.180.000 | - | - | - | - | - | - | 54.180.000 | 100,00 | |
| | 532111 | Belanja Modal Peralatan dan Mesin | 54.180.000 | - | - | - | - | - | - | 54.180.000 | 100,00 | |

Lumajang, 05 Mei 2010
Kuasa Pengguna Anggaran

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